

Includes Distance Learning

Note: On-campus only courses are those where both the originating site and the receiving site are located on-campus.
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Off-campus courses are those where both the originating and receiving site are located off-campus.

Definitions:

Contractual Educational Courses are those instructional courses which may be provided to meet special institutional needs of military, corporate, or other governmental or private entities where enrollments will be limited to the development services of the college or university.

County	City	Site Description		Total	FTE's by Course Level						
		Originating Site	Receiving Site	HeadCount	100	200	300	400	500	600+	Total FTE

Other

		On-Campus									
		On-Campus		7,136	326.60	124.87	232.67	538.27	2,192.10	271.45	3,685.95
		Subtotal for Other:		7,136	326.60	124.87	232.67	538.27	2,192.10	271.45	3,685.95
		Subtotal for On-Campus Only:		7,136	326.60	124.87	232.67	538.27	2,192.10	271.45	3,685.95

Grand Total: 7,136 326.60 124.87 232.67 538.27 2,192.10 271.45 3,685.95

Total student headcount: 7,136

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		Originating Site	Receiving Site		100	200	300	400	500	600+	Total FTE

Other

		On-Campus									
		On-Campus		571	16.27	13.93	112.40	89.00	127.80	3.00	362.40
		Subtotal for Other:		571	16.27	13.93	112.40	89.00	127.80	3.00	362.40
		Subtotal for On-Campus Only:		571	16.27	13.93	112.40	89.00	127.80	3.00	362.40
		Grand Total:		571	16.27	13.93	112.40	89.00	127.80	3.00	362.40
		Total student headcount:		571							

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		Originating Site	Receiving Site		100	200	300	400	500	600+	

Other

		On-Campus									
		On-Campus		25	0.00	0.00	2.80	2.00	11.00	0.00	15.80
		Subtotal for Other:		25	0.00	0.00	2.80	2.00	11.00	0.00	15.80
		Subtotal for On-Campus Only:		25	0.00	0.00	2.80	2.00	11.00	0.00	15.80

Grand Total: 25 0.00 0.00 2.80 2.00 11.00 0.00 15.80

Total student headcount: 25

Includes Distance Learning

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		Originating Site	Receiving Site		100	200	300	400	500	600+	Total FTE

Other

		On-Campus									
		On-Campus		54	0.00	0.00	6.60	5.00	14.60	0.00	26.20
		Subtotal for Other:		54	0.00	0.00	6.60	5.00	14.60	0.00	26.20
		Subtotal for On-Campus Only:		54	0.00	0.00	6.60	5.00	14.60	0.00	26.20
		Grand Total:		54	0.00	0.00	6.60	5.00	14.60	0.00	26.20

Total student headcount: 54

Includes Distance Learning

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		Site Description		Total HeadCount	FTE's by Course Level							
County	City	Originating Site	Receiving Site		100	200	300	400	500	600+	Total FTE	
Contract - Government Funded												
Whitman	PULLMAN	On-Campus										
Whitman	PULLMAN		On-Campus	75	0.00	0.00	0.47	0.53	124.10	26.80		151.90
Subtotal for Contract - Government Funded:				75	0.00	0.00	0.47	0.53	124.10	26.80		151.90
Contract - Local Government (Running Start)												
Whitman	PULLMAN	On-Campus										
Whitman	PULLMAN		On-Campus	39	13.60	4.93	2.80	0.20	0.00	0.00		21.53
Subtotal for Contract - Local Government (Running Start):				39	13.60	4.93	2.80	0.20	0.00	0.00		21.53
Contract - Military Funded (ROTC)												
Whitman	PULLMAN	On-Campus										
Whitman	PULLMAN		On-Campus	267	9.40	11.40	11.27	14.67	0.00	0.00		46.73
Subtotal for Contract - Military Funded (ROTC):				267	9.40	11.40	11.27	14.67	0.00	0.00		46.73
Other												
Whitman	PULLMAN	On-Campus										
Whitman	PULLMAN		On-Campus	285	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Subtotal for Other:				285	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Subtotal for On-Campus Only:				660	23.00	16.33	14.53	15.40	124.10	26.80		220.17
Other												
Whitman	PULLMAN	BRIG,SWITZERLAND										
Whitman	PULLMAN	BRIG,SWITZERLAND		6	0.20	0.00	1.20	4.53	0.00	0.00		5.93
Chelan	WENATCHEE	WENATCHEE VALLEY COLLEGE										
Jefferson	PORT HADLOCK	NORTH OLYMPIC LEARNING CENTER		1	0.00	0.00	0.00	0.00	0.30	0.00		0.30
Chelan	WENATCHEE	WENATCHEE VALLEY COLLEGE										
		MULTIPLE SITES		2	0.00	0.00	0.00	0.00	0.60	0.00		0.60
Whitman	PULLMAN	DISTANCE DEGREE PROGRAMS										
		MULTIPLE SITES		1,163	104.00	89.00	123.27	12.53	8.60	0.00		337.40
Whitman	PULLMAN	EXTENDED UNIVERSITY SERVICES										
Whitman	PULLMAN	EXTENDED UNIVERSITY SERVICES		15	0.00	0.00	1.00	1.00	1.10	0.00		3.10
Subtotal for Other:				1,187	104.20	89.00	125.47	18.07	10.60	0.00		347.33
Subtotal for Off-Campus Only:				1,187	104.20	89.00	125.47	18.07	10.60	0.00		347.33
Grand Total:				1,847	127.20	105.33	140.00	33.47	134.70	26.80		567.50

Total student headcount: 1,846

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		Site Description		Total	FTE's by Course Level						
County	City	Originating Site	Receiving Site	HeadCount	100	200	300	400	500	600+	Total FTE

Contract - Military Funded (ROTC)

Clark	VANCOUVER	On-Campus										
Clark	VANCOUVER	On-Campus		1	0.00	0.00	0.20	0.13	0.00	0.00		0.33
Subtotal for Contract - Military Funded (ROTC):				1	0.00	0.00	0.20	0.13	0.00	0.00		0.33
Subtotal for On-Campus Only:				1	0.00	0.00	0.20	0.13	0.00	0.00		0.33
Grand Total:				1	0.00	0.00	0.20	0.13	0.00	0.00		0.33

Total student headcount: 1

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		Originating Site	Receiving Site		100	200	300	400	500	600+	Total FTE

Contract - Military Funded (ROTC)

		On-Campus									
			On-Campus	123	6.33	5.67	6.53	8.20	0.00	0.00	26.73
Subtotal for Contract - Military Funded (ROTC):				123	6.33	5.67	6.53	8.20	0.00	0.00	26.73

No Contract

		On-Campus									
			On-Campus	292	80.80	3.60	68.93	12.47	13.10	7.20	186.10
Subtotal for No Contract:				292	80.80	3.60	68.93	12.47	13.10	7.20	186.10
Subtotal for On-Campus Only:				415	87.13	9.27	75.47	20.67	13.10	7.20	212.83

No Contract

Snohomish	LYNNWOOD	LYNNWOOD CENTER									
Snohomish	LYNNWOOD	LYNNWOOD CENTER		37	0.00	0.00	3.33	0.00	0.00	0.00	3.33
King	SEA TAC	SEA TAC CENTER									
King	SEA TAC	SEA TAC CENTER		11	0.00	0.00	0.00	0.00	6.80	0.00	6.80
Subtotal for No Contract:				48	0.00	0.00	3.33	0.00	6.80	0.00	10.13
Subtotal for Off-Campus Only:				48	0.00	0.00	3.33	0.00	6.80	0.00	10.13

Grand Total: 463 87.13 9.27 78.80 20.67 19.90 7.20 222.97

Total student headcount: 463

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		Originating Site	Receiving Site		100	200	300	400	500	600+	Total FTE

Contract - Local Government (Running Start)

		On-Campus									
			On-Campus	258	156.07	28.80	1.47	0.53	0.00	0.00	186.87
Subtotal for Contract - Local Government (Running Start):				258	156.07	28.80	1.47	0.53	0.00	0.00	186.87

Contract - Military Funded (ROTC)

		On-Campus									
			On-Campus	53	2.40	2.20	3.53	2.93	0.00	0.00	11.07
Subtotal for Contract - Military Funded (ROTC):				53	2.40	2.20	3.53	2.93	0.00	0.00	11.07

No Contract

		On-Campus									
			On-Campus	172	2.87	0.00	28.87	21.27	27.80	44.20	125.00
Subtotal for No Contract:				172	2.87	0.00	28.87	21.27	27.80	44.20	125.00
Subtotal for On-Campus Only:				483	161.33	31.00	33.87	24.73	27.80	44.20	322.93

Contract - Local Government (Running Start)

		On-Campus									
	MULTIPLE SITES		MULTIPLE SITES	5	0.67	0.00	0.33	0.67	0.00	0.00	1.67
Subtotal for Contract - Local Government (Running Start):				5	0.67	0.00	0.33	0.67	0.00	0.00	1.67

No Contract

	MISCELLANEOUS U	MISCELLANEOUS US									
		On-Campus		2	0.00	0.00	0.00	0.40	0.00	0.00	0.40
		On-Campus									
King	BELLEVUE		BELLEVUE	7	0.00	0.00	0.80	2.00	0.00	0.00	2.80
		On-Campus									
	MULTIPLE SITES		MULTIPLE SITES	163	12.33	13.00	23.67	9.00	0.00	0.00	58.00
		On-Campus									
Pierce	PIERCE COUNTY		PIERCE COMMUNITY COLLEGE	27	0.00	0.00	0.00	11.33	0.00	0.00	11.33
Subtotal for No Contract:				199	12.33	13.00	24.47	22.73	0.00	0.00	72.53
Subtotal for On- and Off- Campus:				204	13.00	13.00	24.80	23.40	0.00	0.00	74.20

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		Originating Site	Receiving Site		100	200	300	400	500	600+	Total FTE

Contract - Local Government (Running Start)

Clark	CLARK COUNTY	EVERGREEN/HERITAGE H. S.									
Clark	CLARK COUNTY	EVERGREEN/HERITAGE H. S.		2	0.27	0.00	0.00	0.00	0.00	0.00	0.27
Spokane	SPOKANE	SPOKANE CENTER									
Spokane	SPOKANE	SPOKANE CENTER		16	1.33	2.00	1.20	0.00	0.00	0.00	4.53
Spokane	SPOKANE	SPOKANE MISC. LOCATIONS									
Spokane	SPOKANE	SPOKANE MISC. LOCATIONS		58	11.60	0.13	0.00	0.00	0.00	0.00	11.73
Subtotal for Contract - Local Government (Running Start):				76	13.20	2.13	1.20	0.00	0.00	0.00	16.53

No Contract

King	BELLEVUE	BELLEVUE									
King	BELLEVUE	BELLEVUE		18	0.00	0.00	10.00	0.00	0.00	0.00	10.00
	EVERETT	EVERETT COMMUNITY COLLEGE									
	EVERETT	EVERETT COMMUNITY COLLEGE		53	0.00	0.00	0.00	0.00	42.00	0.00	42.00
Grant	MOSES LAKE	MOSES LAKE									
Grant	MOSES LAKE	MOSES LAKE		17	0.00	0.00	0.00	0.00	10.00	0.00	10.00
	MULTIPLE SITES	MULTIPLE SITES									
	MULTIPLE SITES	MULTIPLE SITES		1	0.00	0.00	0.00	0.13	0.00	0.00	0.13
Pierce	PIERCE COUNTY	PIERCE COMMUNITY COLLEGE									
Pierce	PIERCE COUNTY	PIERCE COMMUNITY COLLEGE		27	0.00	0.00	6.33	3.00	0.00	0.00	9.33
Spokane	SPOKANE	SPOKANE CENTER									
Spokane	SPOKANE	SPOKANE CENTER		132	0.00	0.00	2.40	0.00	50.30	16.00	68.70
King	SHORELINE	SHORELINE COMMUNITY COLLEGE									
King	SHORELINE	SHORELINE COMMUNITY COLLEGE		12	0.00	0.00	3.67	4.00	0.00	0.00	7.67
Clark	VANCOUVER	VANCOUVER									
Clark	VANCOUVER	VANCOUVER		79	0.00	0.00	6.67	5.33	26.50	10.40	48.90
Walla Walla	WALLA WALLA	WALLA WALLA									
Walla Walla	WALLA WALLA	WALLA WALLA		1	0.00	0.00	0.00	0.00	0.40	0.40	0.80
Yakima	YAKIMA	YAKIMA									
Yakima	YAKIMA	YAKIMA		38	0.00	0.00	0.00	0.00	30.40	0.00	30.40
Subtotal for No Contract:				378	0.00	0.00	29.07	12.47	159.60	26.80	227.93
Subtotal for Off-Campus Only:				454	13.20	2.13	30.27	12.47	159.60	26.80	244.47

Grand Total: 1,141 187.53 46.13 88.93 60.60 187.40 71.00 641.60

Total student headcount: 1,042

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		Originating Site	Receiving Site		100	200	300	400	500	600+	Total FTE

No Contract

Skagit	ANACORTES	ANACORTES	12	0.00	0.00	0.00	0.00	5.60	0.00	5.60
Skagit	ANACORTES	ANACORTES								
Whatcom	BELLINGHAM	BELLINGHAM	66	0.00	0.00	8.47	7.67	7.80	0.00	23.93
Whatcom	BELLINGHAM	BELLINGHAM								
Snohomish	EVERETT	EVERETT	264	0.00	18.33	66.07	62.60	12.00	5.90	164.90
Snohomish	EVERETT	EVERETT								
Kitsap	SILVERDALE	KITSAP	144	0.00	0.00	52.93	34.40	12.20	0.00	99.53
Kitsap	SILVERDALE	KITSAP								
Whatcom	BELLINGHAM	BELLINGHAM	144	0.00	0.00	27.27	33.80	0.00	0.00	61.07
Whatcom	BELLINGHAM	BELLINGHAM								
	MULTIPLE	MULTIPLE	1,100	32.47	123.73	125.60	231.33	20.90	0.00	534.03
	MULTIPLE	MULTIPLE								
Island	OAK HARBOR	OAK HARBOR	52	0.00	0.00	26.27	9.93	0.00	0.00	36.20
Island	OAK HARBOR	OAK HARBOR								
Clallam	PORT ANGELES	PORT ANGELES	23	0.00	0.00	12.80	1.47	0.00	0.00	14.27
Clallam	PORT ANGELES	PORT ANGELES								
King	SEATTLE	SEATTLE URBAN CENTER	295	0.00	8.33	40.53	61.40	64.80	0.00	175.07
King	SEATTLE	SEATTLE URBAN CENTER								
Subtotal for No Contract:			2,100	32.47	150.40	359.93	442.60	123.30	5.90	1,114.60
Subtotal for Off-Campus Only:			2,100	32.47	150.40	359.93	442.60	123.30	5.90	1,114.60

Grand Total: 2,100 32.47 150.40 359.93 442.60 123.30 5.90 1,114.60

Total student headcount: 1,792